



PROPOSED WATER AND SEWER RATE INCREASE SCHEDULE						
	Current	April 2026	April 2027	April 2028	April 2029	April 2030
Monthly Water Base Rate	\$40.13	\$43.74	\$47.64	\$51.85	\$56.40	\$61.31
Water Maintenance Bond	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
MWCD	\$2.85	\$2.85	\$2.85	\$2.85	\$2.85	\$2.85
Total Water Bill=	\$47.98	\$51.59	\$55.49	\$59.70	\$64.25	\$69.16
Consumption Rate Per Thousand Gallons	\$5.75	\$6.24	\$6.77	\$7.34	\$7.97	\$8.65
Monthly Sewer Charge=	\$51.21	\$56.84	\$63.10	\$70.04	\$77.74	\$86.29
Total Minimum Monthly Bill=	\$99.19	\$108.43	\$118.59	\$129.74	\$141.99	\$155.45

NOTES:

1. Monthly sewer charge will increase by 11% each year.
2. The monthly water base rate will increase by 8% each year.
3. The consumption rate per thousand gallons will increase by 8.5% each year.
4. MWCD Fees: The MWCD pass-through fee will increase if fees are raised by the Montague Water Conservation District.